

ANNUAL MEETING  
MARCH 3, 2026

PLEASE PICK UP  
YOUR 2026  
MEMBERSHIP CARDS



**AMAPAS NEIGHBORHOOD  
ASSOCIATION**

[WWW.AMAPASPV.COM](http://WWW.AMAPASPV.COM)



**THANK YOU**



## AGENDA

1. Appointment of president, secretary and teller of the Assembly / Verification of the quorum
2. Board Report 2025
3. Financial Report for 2025
4. Presentation of the 2026 Slate, Formal Voting and Seating of New Board
5. Objectives, Priorities, Opportunities, and Challenges for 2026
6. Approval of the 2026 Budget and Membership Fees
7. Appointment of ANA Manager
8. Other Matters
9. Nomination of Representatives to Formalize the Ordinary Meeting minutes before the Notary



## Financial Results – Expenses For 2025....

• <b>Fixed Costs:</b>		
• Staffing	\$296,883	
• Office Expenses	\$106,312	
• Communication & Marketing	\$128,497	
• Taxes	\$76,589	
• Bank, Legal, Notary, & Accounting Fees	<u>\$42,289</u>	
• <b>Total Fixed Costs</b>		<b><u>\$650,570</u></b>
• <b>Projects:</b>		
• Streets Projects – Road To Safety	\$66,282	
• Sidewalk, Art, Plaques	\$3,650	
• Rock the River	\$30,496	
• Posada/ Night Out	\$4,200	
• Donations	<u>\$14,000</u>	
• <b>Total Projects</b>		<b><u>\$118,628</u></b>
• <b>Total Expenses</b>		<b><u>\$769,198</u></b>
• <b>Carry forward into 2026</b>		<b><u>\$152,805</u></b>

## Financial Results – Income For 2025...

• <b>Opening Balance</b>		<b>\$107,933</b>
• <b>Income:</b>		
• Membership Fees	\$612,974	
• Interest Income	\$469	
• Events/ Fund Raiser (Xmas Posada)	\$21,716	
• Rock the River	\$190,279	
• Safety and Security	\$3,192	
• Abedul Stairs Project	<u>\$0</u>	
• <b>Total Income Including Opening Balance</b>		<b><u>\$936,563</u></b>

Note: All figures are in MX Pesos, based on 2025 year end actuals.

## 2025 Financial Summary...

• <b>Total Income</b>		<b>\$936,563</b>
• From Membership Fees	\$612,974	
• Other	\$323,589	
• <b>Total Expenses</b>		<b>\$769,198</b>
• Fix Cost	\$650,570	
• Projects	\$118,628	
• <b>Carry Forward into 2025</b>		<b>\$152,805</b>

Note: All figures are in MX Pesos, based on 2025 year end actuals



AMAPAS NEIGHBORHOOD  
ASSOCIATION

[WWW.AMAPASPV.COM](http://WWW.AMAPASPV.COM)

2026 SLATE OF OFFICERS

## 2026 GOALS

- MEMBERSHIP  
FBM, INDIV & BUSINESS
- VOLUNTEERS
- ROAD TO SAFETY
- FOCUS ON NEEDS OF  
NEIGHORHOODS
- MAINTENANCE OF  
MEMORIAL WALL  
& ABEDUL STAIRS
- FUNDRAISING
- SOCIAL MEDIA  
ENGAGEMENT
- PARTNERING W/CITY
- SOCIAL / CLEANUP



## 2026 Fixed Cost Expense Budget...

All the things required to open the doors and turn on the lights...

• Staffing & Salaries	\$315,239	+6%	
• Communication & Marketing	\$156,500	+22%	
• Taxes	\$25,000	-67%	
• Bank, Accounting , Legal, & Notary Fees	\$44,250	+14%	
• Office Expenses	<u>\$114,000</u>	+7%	
• <b>Total Fixed Costs</b>			<b><u>\$654,989 +1%</u></b>
• <b>The ANA Goal is that membership fees will cover total fixed costs</b>			
• Memberships fees based on 2026 membership plans			<b><u>\$689,805</u></b>
• Surplus			<b><u>\$34,816</u></b>

Note: All figures are in MX Pesos

# ANA 2026 Membership Plan...

• Carry forward	\$152,805	
• Full Building Membership (19 buildings - 296 units)	\$460,000	
• Single Units (10 units in 2026 + 60 paid in 2025 )	\$27,000	
• Business Memberships (10 units)	<u>\$50,000</u>	
• <b>Total (376 units +7%)</b>		<b><u>\$689,805</u></b>
• <u>2026 ANA Membership fees:</u>		
• FBM per unit	\$2,400	
• Single per unit	\$2,700	
• Business	\$2,500 to \$5,000	

Note: All figures are in MX Pesos

# 2026 Project Expense Budget...

## All the things for a stronger Amapas...

• Road To Safety	\$812,000
• Social Events – Self Financing (Rock The River)	\$60,000
• Abedul Stairs Project	\$15,000
• Donations (Police, Fire, etc.)	<u>\$15,000</u>
• <b>Total Projects</b>	<b><u>\$902,000</u></b>

All to be self financed by donations and/ or fundraisers. If the donations do not equal or exceed the projected budget, the project will be taken as far as the financing allows.

Note: All figures are in MX Pesos

# Summary of the ANA 2026 Expenses...

• Fixed Cost/ Overhead Estimates	\$654,989
• Projects Costs Estimates	<u>\$902,000</u>
• <b>Total Expenses Estimates</b>	<b><u>\$1,556,989</u></b>
• Income Estimate From Memberships	\$689,805
• Funds required to be raised to complete the planned 2024 projects	<b><u>\$867,184</u></b>
• Funds raised YTD 2026 EST	\$20,000
• <b>Balance Required</b>	<b>\$847,184</b>

Note: All figures are in MX Pesos



## AGENDA

1. Appointment of president, secretary and teller of the Assembly / Verification of the quorum
2. Board Report 2025
3. Financial Report for 2025
4. Presentation of the 2026 Slate, Formal Voting and Seating of New Board
5. Objectives, Priorities, Opportunities, and Challenges for 2026
6. Approval of the 2026 Budget and Membership Fees
- 7. Appointment of ANA Manager**
- 8. Other Matters**
- 9. Nomination of Representatives to Formalize the Ordinary Meeting minutes before the Notary**



92 dB (day)  
98 dB (night before 10)  
92 dB (after 10)

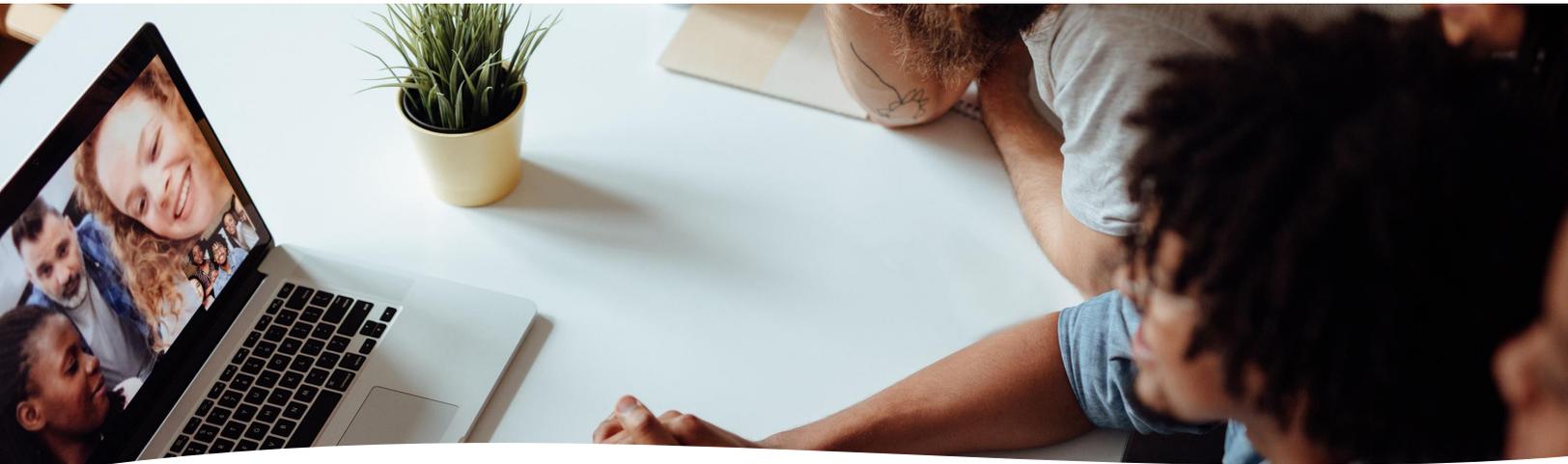
Reglamentos  
322 224 0918  
[Reglamentos@puertovallarta.gob.mx](mailto:Reglamentos@puertovallarta.gob.mx)  
Lic Carlos Cesar Amezcua, Director  
Lic. Salvador Gutierrez Palacios, Sub Director

### POINT OF ORIGIN ONLY!

Popular IOS / Android App: Decibel X  
Website: [www.youlean.co](http://www.youlean.co)

Many venues have hired third party personnel to advise of speaker set-up, installation of decibel meters and working closer with special events staff (DJ's, performers, etc)





[www.amaspv.com](http://www.amaspv.com)

- ✓ Visit our refreshed website for updated content
- ✓ Subscribe, like, comment and share on FB and IG
- ✓ Are you receiving our emails? Did you accidentally unsubscribe? Have you checked spam?
- ✓ Send a message to [membership@amaspv.com](mailto:membership@amaspv.com)



SECOND  
SATURDAY  
CLEAN-UP





**QUESTIONS?**

**SEE YOU AT RTR ON 3/14**

**THANK YOU FOR  
SUPPORTING ANA**

